

Retail Demand Outlook

Coachella city, CA (0614260) Coachella city Geography: Place Prepared by Esri

Top Tapestry Segments	Percent	Demographic Summary	2024	202
Family Extensions (13B)	55.6%	Population	43,962	45,79
Forging Opportunity (7D)	15.3%	Households	10,381	10,92
Up and Coming Families (7A)	14.0%	Families	9,290	9,70
Southwestern Families (7F)	12.8%	Median Age	30.1	30
Exurbanites (1E)	1.4%	Median Household Income	\$51,632	\$62,1
		2024	2029	Projecte
		Consumer Spending	Forecasted Demand	Spending Grow
Apparel and Services		\$16,633,928	\$21,030,924	\$4,396,99
Men's		\$3,018,992	\$3,817,085	\$798,09
Women's		\$5,461,266	\$6,906,390	\$1,445,1
Children's		\$2,751,944	\$3,478,709	\$726,7
Footwear		\$3,760,431	\$4,753,587	\$993,1
Watches & Jewelry		\$1,307,857	\$1,653,737	\$345,8
Apparel Products and Services (1)		\$333,439	\$421,416	\$87,9
Computer				
Computers and Hardware for Home Us	e	\$1,846,026	\$2,333,700	\$487,6
Portable Memory		\$23,690	\$29,932	\$6,2
Computer Software		\$104,629	\$132,201	\$27,5
Computer Accessories		\$151,342	\$191,380	\$40,0
Entertainment & Recreation		\$25,231,616	\$31,925,302	\$6,693,6
Fees and Admissions		\$4,613,256	\$5,839,008	\$1,225,7
Membership Fees for Clubs (2)		\$1,605,130	\$2,031,128	\$425,9
Fees for Participant Sports, excl. Tri	ns	\$686,232	\$868,754	\$182,5
Tickets to Theatre/Operas/Concerts	73	\$431,193	\$545,756	\$114,5
Tickets to Movies		\$183,476	\$232,090	\$48,0
Tickets to Parks or Museums		\$252,687	\$319,736	\$67,0
Admission to Sporting Events, excl.	Trine	\$361,889	\$457,920	\$96,0
Fees for Recreational Lessons	TTIPS	\$1,087,711	\$1,377,397	\$289,
Dating Services		\$4,936	\$6,228	\$205,0
TV/Video/Audio		\$8,794,309	\$11,122,890	پربچ !,\$2,328
Cable and Satellite Television Service	00			
	es	\$4,678,318	\$5,917,581	\$1,239,2
Televisions		\$1,015,371	\$1,283,735	\$268,3
Satellite Dishes		\$11,313	\$14,309	\$2,9
VCRs, Video Cameras, and DVD Play	ers	\$37,188	\$47,052	\$9,
Miscellaneous Video Equipment		\$395,750	\$501,227	\$105,
Video Cassettes and DVDs		\$35,581	\$45,002	\$9,
Video Game Hardware/Accessories		\$327,884	\$414,186	\$86,
Video Game Software		\$129,225	\$163,121	\$33,
Rental/Streaming/Downloaded Video)	\$1,206,556	\$1,525,881	\$319,
Installation of Televisions		\$5,279	\$6,687	\$1,
Audio (3)		\$941,117	\$1,190,525	\$249,
Rental and Repair of TV/Radio/Soun	d Equipment	\$10,729	\$13,584	\$2,
Pets		\$6,325,715	\$8,005,416	\$1,679,
Toys/Games/Crafts/Hobbies (4)		\$1,081,605	\$1,367,688	\$286,
Recreational Vehicles and Fees (5)		\$1,020,075	\$1,292,013	\$271,9
Sports/Recreation/Exercise Equipment	(6)	\$1,904,508	\$2,410,690	\$506,
Photo Equipment and Supplies (7)		\$357,716	\$452,459	\$94,7
Reading (8)		\$868,252	\$1,098,430	\$230,
Catered Affairs (9)		\$266,181	\$336,707	\$70,5
Food		\$77,286,058	\$97,723,640	\$20,437,5
Food at Home		\$48,981,233	\$61,925,711	\$12,944,
Bakery and Cereal Products		\$6,039,215	\$7,635,654	\$1,596,
Meats, Poultry, Fish, and Eggs		\$11,132,402	\$14,072,109	\$2,939,
Dairy Products		\$4,514,336	\$5,707,519	\$1,193,
Fruits and Vegetables		\$9,855,119	\$12,460,751	\$2,605,
Snacks and Other Food at Home (10))	\$17,440,161	\$22,049,679	\$4,609,5
Food Away from Home		\$28,304,825	\$35,797,929	\$7,493,1
Alcoholic Beverages		\$4,089,650	\$5,171,845	\$1,082,1

Data Note: The Consumer Spending data is household-based and represents the amount spent for a product or service by all households in an area. Detail may not sum to totals due to rounding. This report is not a comprehensive list of all consumer spending variables therefore the variables in each section may not sum to totals. **Source:** Esri forecasts for 2024 and 2029; Consumer Spending data are derived from the 2021 and 2022 Consumer Expenditure Surveys, Bureau of Labor Statistics.

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	2024	2029	Projected
Financial	Consumer Spending	Forecasted Demand	Spending Growth
Value of Stocks/Bonds/Mutual Funds	¢210 E7E 9E4	¢270 240 201	¢50 672 427
Value of Retirement Plans	\$219,575,854	\$278,249,281	\$58,673,427
Value of Other Financial Assets	\$772,768,772 ¢52,778,221	\$979,149,438 \$66,892,592	\$206,380,666
Vehicle Loan Amount excluding Interest	\$52,778,231 \$35,032,407		\$14,114,361
Value of Credit Card Debt	\$25,022,407 \$18,281,163	\$31,648,275 \$23,123,118	\$6,625,868 \$4,841,955
Health	\$10,201,103	\$23,123,118	\$4,041,955
Nonprescription Drugs	\$1,099,380	\$1,390,553	\$291,173
Prescription Drugs	\$2,149,866	\$2,720,248	\$570,382
Eyeglasses and Contact Lenses	\$726,511	\$919,250	\$192,739
Home	\$720,311	\$919,230	\$192,739
Mortgage Payment and Basics (11)	\$84,805,641	\$107,485,453	\$22,679,812
Maintenance and Remodeling Services	\$27,606,092	\$34,998,633	\$7,392,541
Maintenance and Remodeling Materials (12)	\$5,032,333	\$6,379,002	\$1,346,669
Utilities, Fuel, and Public Services	\$40,012,228	\$50,608,569	\$1,540,009
Household Furnishings and Equipment	\$40,012,220	\$30,000,309	\$10,590,541
Household Textiles (13)	\$915,089	\$1,157,056	\$241,967
Furniture	\$6,144,337	\$7,773,093	\$1,628,756
Rugs	\$258,349	\$327,012	\$1,028,730
Major Appliances (14)	\$3,883,023	\$4,915,473	\$1,032,450
Housewares (15)	\$3,663,023 \$722,593	\$914,114	\$1,032,430 \$191,521
Small Appliances	\$641,906	\$811,575	\$169,669
Luggage	\$123,508	\$156,195	\$32,687
Telephones and Accessories	\$123,506 \$649,504	\$820,964	\$171,460
Household Operations	\$049,304	\$820,904	\$171,400
Child Care	\$3,307,887	\$4,184,910	\$877,023
Lawn and Garden (16)	\$3,938,353	\$4,988,024	\$1,049,671
Moving/Storage/Freight Express	\$3,938,333	\$1,041,580	\$217,600
Housekeeping Supplies (17)	\$6,026,065		\$1,594,046
Insurance	\$0,020,003	\$7,620,111	\$1,354,040
Owners and Renters Insurance	\$5,098,885	\$6,458,160	\$1,359,275
Vehicle Insurance	\$15,434,613	\$19,516,190	\$4,081,577
Life/Other Insurance	\$3,738,034	\$4,731,187	\$993,153
Health Insurance	\$30,346,298	\$38,398,050	\$8,051,752
Personal Care Products (18)	\$3,935,021	\$4,975,770	\$1,040,749
School Books (19)	\$3,933,021 \$275,487	\$348,331	72,844
Smoking Products	\$2,802,649	\$3,540,076	\$737,427
Transportation	\$2,002,049	\$3,340,070	\$737,427
-	¢20,368,600	¢25 764 922	¢5 206 122
Payments on Vehicles excluding Leases Gasoline and Motor Oil	\$20,368,690 \$24,428,705	\$25,764,822 \$30,896,171	\$5,396,132
Vehicle Maintenance and Repairs	\$24,428,795 \$9,914,755	\$12,541,159	\$6,467,376 \$2,626,404
Travel	\$3,514,/3 5	\$12,341,139	\$2,020,404
Airline Fares	\$4,166,782	\$5,273,021	\$1,106,239
Lodging on Trips	\$5,679,823	\$5,275,021 \$7,188,984	\$1,100,239
Auto/Truck Rental on Trips	\$5,679,823 \$680,636	\$7,188,984 \$861,127	\$1,509,161 \$180,491
Food and Drink on Trips	\$4,449,811	\$5,630,018	\$180,491 \$1,180,207
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- (1) Apparel Products and Services includes shoe repair and other shoe services, apparel laundry and dry cleaning, alteration, repair and tailoring of apparel, clothing rental and storage, and watch and jewelry repair.
- (2) Membership Fees for Clubs includes membership fees for social, recreational, and health clubs.
- (3) Audio includes satellite radio service, radios, stereos, sound components, equipment and accessories, digital audio players, records, CDs, audio tapes, streaming/downloaded audio, musical instruments and accessories, and rental and repair of musical instruments.
- (4) Toys and Games includes toys, games, arts and crafts, tricycles, playground equipment, arcade games, online entertainment and games, and stamp and coin collecting.
- (5) Recreational Vehicles & Fees includes docking and landing fees for boats and planes, payments on boats, trailers, campers and RVs, rental of boats, trailers, campers and RVs, and camp fees.
- (6) Sports/Recreation/Exercise Equipment includes exercise equipment and gear, game tables, bicycles, camping equipment, hunting and fishing equipment, winter sports equipment, water sports equipment, other sports equipment, and rental/repair of sports/recreation/exercise equipment.
- (7) Photo Equipment and Supplies includes film, film processing, photographic equipment, rental and repair of photo equipment, and photographer fees.
- (8) Reading includes digital book readers, books, magazine and newspaper subscriptions, and single copies of magazines and newspapers.
- (9) Catered Affairs includes expenses associated with live entertainment and rental of party supplies.
- (10) Snacks and Other Food at Home includes candy, chewing gum, sugar, artificial sweeteners, jam, jelly, preserves, margarine, fats and oils, salad dressing, nondairy cream and milk, peanut butter, frozen prepared food, potato chips and other snacks, nuts, salt, spices, seasonings, olives, pickles, relishes, sauces, gravy, other condiments, soup, prepared salad, prepared dessert, baby food, miscellaneous prepared food, and nonalcoholic beverages.
- (11) Mortgage Payment and Basics includes mortgage interest, mortgage principal, property taxes, homeowners insurance, and ground rent on owned dwellings.
- (12) Maintenance and Remodeling Materials includes supplies/tools/equipment for painting and wallpapering, plumbing supplies and equipment, electrical/heating/AC supplies, materials for roofing/gutters, materials for plaster/panel/siding, materials for patio/fence/brick work, landscaping materials, and insulation materials for owned homes.
- (13) Household Textiles includes bathroom linens, bedroom linens, kitchen linens, dining room linens, other linens, curtains, draperies, slipcovers and decorative pillows.
- (14) Major Appliances includes dishwashers, disposals, refrigerators, freezers, washers, dryers, stoves, ovens, microwaves, window air conditioners, electric floor cleaning equipment, sewing machines, and miscellaneous appliances.
- (15) Housewares includes flatware, dishes, cups glasses, serving pieces, nonelectric cookware, and tableware.
- (16) Lawn and Garden includes lawn and garden supplies, equipment and care service, indoor plants, fresh flowers, and repair/rental of lawn and garden equipment.
- (17) Housekeeping Supplies includes soaps and laundry detergents, cleaning products, toilet tissue, paper towels, napkins, paper/plastic/foil products, stationery, giftwrap supplies, postage, and delivery services.
- (18) Personal Care Products includes hair care products, nonelectric articles for hair, wigs, hairpieces, oral hygiene products, shaving needs, perfume, cosmetics, skincare, bath products, nail products, deodorant, feminine hygiene products, adult diapers, other miscellaneous care products and personal care appliances.
- (19) School Books includes school books for college, elementary school, high school, vocational/technical school, preschool and other schools.

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